

**MONKS KIRBY PARISH COUNCIL Y/E 31/3/2020**  
**WARWICKSHIRE**

**EXPLANATION OF VARIANCES**

	2018/9	2019/20	Variance £	Variance %	Explanation Required	
<b>1 Balances brought fwd</b>	7118	8335	1217	17%	YES	Increased precept £500: donations budgeted but not paid £250: Cllrs grant fund received £590
2 Precept	7974	8450	476	6%	NO	
3 Total Other Receipts	4099	3874	-725	17%	YES	Cllrs grant fund £590: donation £115: CSG £26: not received in 2019/20
4 Staff Costs	2664	3468	804	30%	YES	Change of Clerk. One month hand-over period where 2 clerks were paid. New clerk working more hours in beginning of role.
5 Loan Interest Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	8192	7833	-359	4%	NO	
7 Balances carried fwd	8335	8858	523	6%	NO	
8 Total Cash and Short Term Investments	8335	8858	523	6%	NO	
9 Total Fixed Assets plus Long Term Investments	27,875	27,875		0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	